

PERFORMANCE INDICATOR DOCUMENTATION

Program: Administration
Activity: Administration
State Goal: Transparent, Accountable and Effective Government
Objective: 1- To achieve 100% of the stated objectives of each program within the Department of Culture, Recreation and Tourism annually through 2019.
Indicator Name: Percentage of departmental objectives achieved
LaPAS PI Code: 22913

1. **Type and Level:**
Input – Key
2. **Rationale:**
As an input indicator, this provides the base for calculating how many of the program objectives throughout the Department of Culture, Recreation and Tourism and the Office of the Lieutenant Governor are achieved.
3. **Use:**
This information will be used for management and program budgeting purposes. It is baseline information needed to determine how successful the department is in achieving established program objectives.
4. **Clarity:**
An objective is considered achieved if its key indicator meets or exceeds the target or falls within the 5% allowable variance.
5. **Validity, Reliability and Accuracy:**
This is an actual count and is therefore valid, reliable and accurate.
6. **Data Source, Collection and Reporting:**
This data is taken from the annual Operational Plan for each agency within the Department of Culture, Recreation and Tourism and Office of the Lieutenant Governor.
7. **Calculation Methodology:**
Simple count.
8. **Scope:**
This is a total of all objectives in the Department of Culture, Recreation and Tourism.
9. **Caveats:**
None.
10. **Responsible Person:**
CFO: Monica O. Mealie, CPA; (225) 342-8198; mmealie@crt.state.la.us

PERFORMANCE INDICATOR DOCUMENTATION

Program: Management and Finance
Activity: Management and Finance
State Goal: Transparent, Accountable and Effective Government
Objective: 1 – Through 2019, maximize human resource capital, enhance information technology and ensure fiscal reliability to the Department and the Office of the Lieutenant Governor.
Indicator Name: Number of repeat reportable audit findings
LaPAS PI Code: 6431

1. **Type and Level:**
Outcome – Key
2. **Rationale:**
This indicator was chosen because it is a valid indication of the success of the efforts of the Office of Management and Finance toward ensuring fiscal reliability of the Department of Culture, Recreation and Tourism and the Office of the Lieutenant Governor.
3. **Use:**
This measurement will indicate to the Office of Management and Finance whether or not it is providing accountable, accurate and readily accessible data and services to its customers in accordance with established policy and procedures, and will provide management with the opportunity to take corrective action where necessary.
4. **Clarity:**
None
5. **Validity, Reliability and Accuracy:**
This is an actual count, verifiable through the Office of the Legislative Auditor.
6. **Data Source, Collection and Reporting:**
This is a count of repeat audit findings contained in the audit report on the department issued by the Office of the Legislative Auditor.
7. **Calculation Methodology:**
The number of repeat reportable audit findings will be counted.
8. **Scope:**
The figure is an absolute value.
9. **Caveats:**
An audit review on the department as a whole may not be conducted every year.
10. **Responsible Person:**
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